KOLOKUMA/OPOKUMA LOCAL GOVERNMENT COUNCIL

APPROPRIATION (RECURRENT AND CAPITAL ESTIMATES)

BYE-LAW 2025

BAYELSA STATE, NIGERIA

KOLOKUMA/OPOKUMA LOCAL GOVERNMENT APPROPRIATION BYE-LAW, 2025

SECTION

		(₦)
1.	Total Recurrent Revenue	5,547,383,517.62
2.	Recurrent revenue for the Local Government Area from statutory allocation, value added tax, share of exchange gain and electronic money transfer	5,524,913,517.62
3.	Independent Revenue; from license – General, fees-general and earnings	22,470,000.00
4.	Total Recurrent Expenditure • Consolidated revenue charges • Personnel cost • Overhead cost • Allowances/Social contributions	1,616,173,313.58
5.	Capital Expenditure • Administration Sector • Economic Sector • Social Sector	1,785,000,000.00
6.	Balance unissued to lapse	
7.	Interpretation	
8.	Short title and commencement	

First schedule
Recurrent Expenditure

Second schedule
Capital Expenditure

KOLOKUMA/OPOKUMA LOCAL GOVERNMENT APPROPRIATION BYE-LAW, 2025

A **Bye-law** to make provision for services of Kolokuma/Opokuma Local Government for the Recurrent and Capital Estimates for the year ending on the 31st December, 2025.

Commencement:

BE IT ENACTED by the Kolokuma/Opokuma Local Government Legislative council of Bayelsa State of Federal Republic of Nigeria in pursuant to the provisions of section 36 of the Bayelsa State Local Government Law 2006 and by the authority of same, has enacted this Bye-law and provides thus:

Expenditure authorized out of the consolidated revenue fund

As from the commencement of this Bye-law the treasurer may when authorized to do so who is responsible for finance, transfer from the consolidated revenue fund of Kolokuma/Opokuma Local Government during the year ending on the 31st day of December, 2025 any sum not exceeding in aggregate the sum of N5,547,383,517.62 (Five Billion, Five Hundred and Forty

Seven Million, Three Hundred and Eighty-Three Thousand, Five Hundred and Seventeen Naira, Sixty-Two Kobo) Only being total amount set forth opposite heads:

SECTION I: Independent revenue, recurrent expenditure, consolidated revenue charges, overhead cost, miscellaneous expenses, gender, skill acquisition allowances and social contributions, training, social benefit, travel and transport, utilities, material and supply, maintenance services, other services, financial charges, departmental overhead, fuel and lubricant.

Independent Revenue

a) The sum of Twenty-Two Million, Four Hundred and Seventy Thousand Naira (N22,470,000.00) Only has been estimated for independent revenue.

Statutory Allocations

b) The expectation from statutory allocations, value added tax, share of exchange gain and electronic money transfer are Five Billion, Five Hundred and

Twenty-Four Million, Nine Hundred and Thirteen Thousand, Five Hundred and Seventeen Naira, Sixty-Two Kobo (N5,524,913,517.62) Only.

Recurrent Expenditure

c) The sum of One Billion, Six Hundred and Sixteen Million, One Hundred and Seventy-Three Thousand, Three Hundred and Thirteen Naira, Fifty-Eight Kobo (N1,616,173,313.58) Only is budgeted for Recurrent Expenditure for this fiscal year, 2025 which segments are:

- Consolidated revenue charges N98,571,306.72
- Miscellaneous expenses N597,250,000.00
- Skills Acquisition N100,000,000.00
- Gender Response Activities N42,000,000.00
- Allowances and social contributions N108,880,000.00
- Fuel and lubricants N57,750,000.00
- Training N15,000,000.00
- Social Benefits N248,983,307.00
- Travel and Transport N18,000,000.00

- Utilities N22,000,000.00
- Material and Supply N98,850,000.00
- Maintenance Services N75,402,000.00
- Other Services N62,000,000.00
- Financial Charges N3,000,000.00
- Departmental Overhead N316,800,000.00

Appropriation of N5,547,383,517.62

d) The sum mentioned in section 1, in the whole not exceeding the sum of N5,547,383,517.62 (Five Billion, Five Hundred and Forty-Seven Million, Three Hundred and Eighty-Three Thousand, Five Hundred and Seventeen Naira, Sixty-Two Kobo) Only shall be appropriated to the purposes and in the manner expressed in the first section.

Transfer from the expenditure of N5,547,383,517.62 authorized out of capital development fund

e) The treasurer, may when authorized to do so transfer from the Local Government consolidated revenue fund during the year ending on the 31st day of December, 2025 any sum not exceeding in the aggregate the sum of N5,547,383,517.62 (Five Billion, Five Hundred and Forty-Seven Million, Three Hundred and Eighty-Three

Thousand, Five Hundred and Seventeen Naira, Sixty-Two Kobo) Only.

Section II: Capital Expenditure: N1,785,000,000.00

4. The treasurer may when authorized to do so transfer from the capital development fund of Kolokuma/Opokuma Local Government during the year ending on the 31st of December, 2025 any sum not exceeding in the aggregate the sum of N1,785,000,000.00 (One Billion, Seven Hundred and Eighty-Five Million Naira) Only being total of the amount set for the opposite heads:

✓ Administration Sector	N405,000,000.00
✓ Economic Sector	N746,000,000.00
✓ Social Sector	N634,000,000.00

Administrative Sector: N405,000,000.00

a) The administrative sector is N405,000,000.00 only

❖ Construction and Provision of residential quarters	N350,000,000.00
❖ Rehabilitation/Repairs of office Building	N35,000,000.00
❖ Monitoring/Evaluation	N20,000,000.00

Economic Sector: N746,000,000.00

b) The economic sector: With a total sum of N746,000,000.00 only is earmarked for:

❖ Construction/Provision of Roads	N538,000,000.00
❖ Construction/Provision of water facilities	N18,000,000.00
❖ Purchase of Agric. Equipment	N25,000,000.00
❖ Purchase of Computers	N3,000,000.00

Social Sector: N634,000,000.00

c) The social sector; the total sum of N634,000,000.00 only.

❖ Purchase of Officer Furniture	N58,025,000.00
❖ Rehabilitation of Public Schools	N250,000,000.00
❖ Construction of Traffic and Streets Lights	N165,000,000.00
❖ Construction/Provision of Water Facility	N88,000,000.00
❖ Rehabilitation/Repairs of Water Facility	N22,000,000.00
❖ Computer Software Acquisition	N1,320,000.00
❖ Anniversary Celebration	N15,000,000.00
❖ Purchase of Fire Fighting Equipment	N600,000.00
❖ Purchase of Computer Printers	N1,000,000.00
❖ Purchase of Computers	N3,200,000.00
❖ Purchase of Buses	N30,000,000.00

Appropriation of N1,785,000,000.00

5. The sum mentioned in section 4 above in the whole not exceeding the sum of N1,785,000,000.00 (One Billion, Seven Hundred and Eighty-Five Million Naira) Only shall be appropriated for purposes and in the manner expressed in the second section.

Balance unissued to lapse

6. The monies granted by section 2 & 5 are intended for services in respect of which monies will become payable within the financial year ending on the 31st day of December, 2025 and no part of the amount set out in the section mentioned above shall be issued out of the consolidated revenue fund after the end of the financial year mentioned above.

Interpretation:

7. In this Bye-law, unless the context otherwise require:

- Treasurer: Means the treasurer of Kolokuma/Opokuma Local Government Area of Bayelsa State of Nigeria.

- Capital Expenditure: Means spending on an asset that last for more than one financial year and expenses associated with the acquisition of such assets.
- Recurrent Expenditure: Means Annual Overhead and administrative expenses and personnel cost including: salaries, emoluments and other benefits of employees.
- Appropriation Bye-law: Means a Bye-law passed by the Local Government authorizing spending from the consolidated revenue fund.

SCHEDULE TO RECURRENT AND CAPITAL ESTIMATES BILL 2025

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENT OF THE BILL	DATE PASSED BY THE LEGISLATIVE ASSEMBLY
Appropriation Bill, 2025	The Bye-law to make provision for the services of Kolokuma/Opokuma Local Government for the recurrent and capital estimates for the year ending on the 31st of December, 2025	The Bill provide for prudent management of the Local Government resources, secure greater accountability and transparency in fiscal operations. In ensuring the capital and recurrent estimates are adhere to the benefits of Kolga people for this fiscal year 2025	16th day of January, 2025

OVERHEAD COST FOR THIS FISCAL YEAR 2025

Establishment	Overhead Cost	Total
Office of the Chairman	78,500,000.00	
Office of the Vice Chairman	9,500,000.00	
Office of the Secretary to Local Government	5,500,000.00	
Legislative Assembly/Staff	184,600,000.00	
Administrative Department	7,000,000.00	
Works, Housing, Lands and Survey Department	5,500,000.00	
Agric and Natural Resources		
Finance	4,100,000.00	
Primary Health Care Department	4,100,000.00	
Education Department	5,000,000.00	
Budget	3,000,000.00	
Primary School Teachers	5,000,000.00	
Law and Justice Unit	4,000,000.00	
Total	**315,800,000.00**	

FIRST SCHEDULE

RECURRENT EXPENDITURE

TITLE	APPROPRIATION
Office of the Chairman	98,571,306.72
Office of Vice Chairman	15,895,626.48
Secretary of Local Government	7,014,636.88
The Council	55,224,000.00
Sub-Total	**176,338,388.84**
Personnel Management Department	
Finance and Planning Department	102,155,738.68
Works, Housing, Land and Survery	66,817,775.20
Agric. and Natural Resources	
Public Health Department	368,233,501.58
Education Department	
Teachers' Salaries	898,256,729.04
Causal Workers	4,000,000.00
Grand Total	**1,439,463,744.50**

SECOND SCHEDULE

CAPITAL EXPENDITURE

TITLE	APPROPRIATION
ADMINISTRATION SECTOR	
Construction and provision of residential quarters	350,000,000.00
Rehabilitation/Provision of water facilities	35,000,0000.00
Monitoring/Evaluation	20,000,000.00
Administration Sector Total	**405,000,000.00**
ECONOMIC SECTOR	
Construction/Provision of Roads	538,000,000.00
Construction/Provision of Water facilities	180,000,000.00
Purchase of Agricultural Equipment	25,000,000.00
Purchase of Computers	3,000,000.00
Economic Sector Total	**746,000,000.00**
SOCIAL SECTOR	
Purchase of office furniture	58,025,000.00
Rehabilitation of Public Schools	250,000,000.00
Construction of Traffic and Streets Lights	165,000,000.00
Construction/Provision of Water Facility	88,000,000.00
Rehabilitation/Repairs of Water Facility	22,000,000.00
Computer Software Acquisition	1,320,000.00
Anniversary Celebration	15,000,000.00
Purchase of Fire Fighting Equipment	600,000.00
Purchase of Computer Printers	1,000,000.00
Purchase of Computers	3,200,000.00
Purchase of Buses	30,000,000.00
Social Sector Total	**634,000,000.00**

8. This Bye-law may be cited at the Kolokuma/Opokuma Local Government appropriation (Recurrent and Capital Estimates) Bye-law, 2025 and shall come into force on the .... day of.............................. 2025.

This printed impression has been carefully compared by me with the draft Bye-law which has been passed by the Kolokuma/Opokuma Local Government Legislative Council and found by me to be true, correctly printed copy of the said draft Bye-law.

MATTHEW FRESH O.
Clerk, Kolga Legislative Assembly

Assented the ....16th.......... Day of ....January.... 2025

HON. TARIYE ISAAC LELEI
Executive Chairman, Kolga